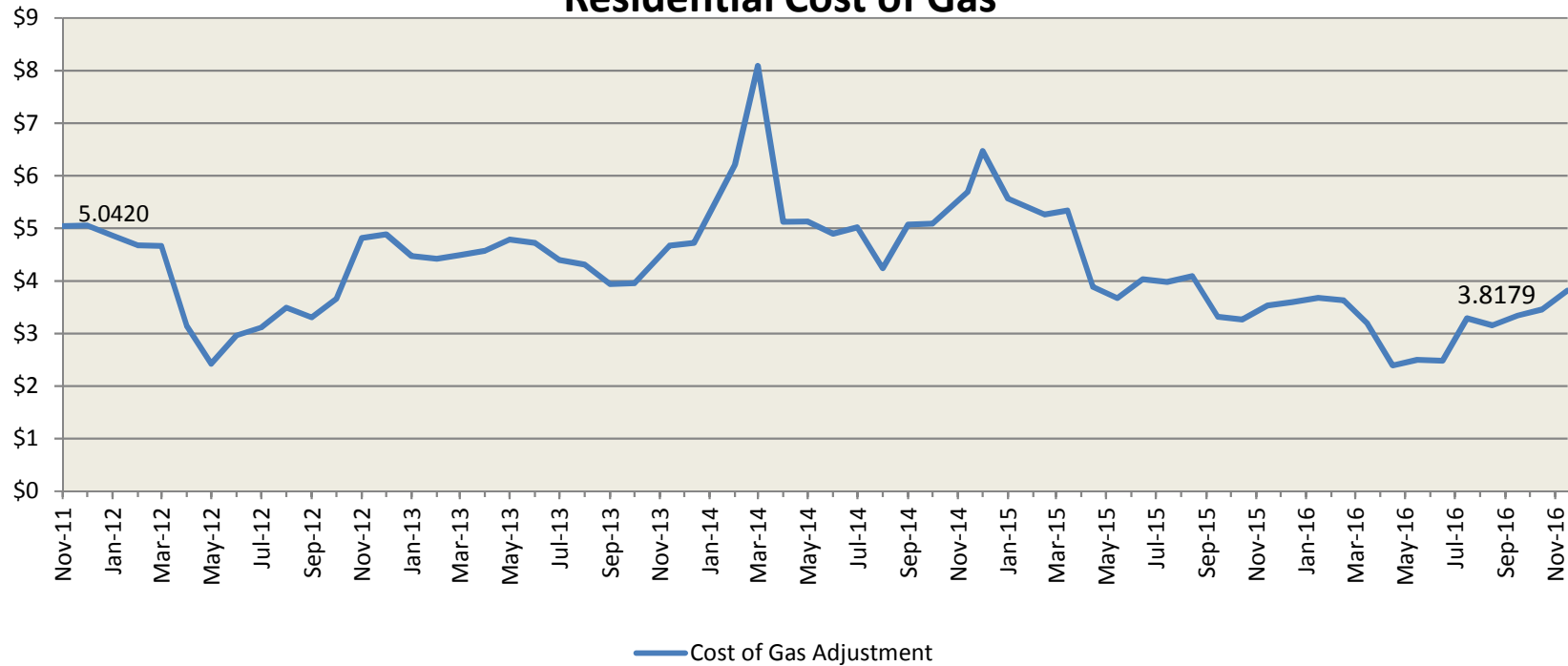


Northern States Power (Xcel Energy) Residential Cost of Gas



About the Cost of Gas Adjustment

- > The Cost of Gas is the cost the company pays for the gas they provide to customers.
- > Utility companies are allowed to pass on the cost of gas to customers and they do not make a profit on the gas itself.
- > The Cost of Gas is charged on customers' bills for each dekatherm of gas consumed.

NORTHERN STATES POWER - XCEL ENERGY

Cost of Gas per dk

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
January	8.1533	8.2290	8.3331	6.2323	5.6033	4.8606	4.4763	5.2882	5.5634	\$3.6782
February	8.5535	8.6222	6.7471	6.0606	5.7243	4.6751	4.4204	6.2078	5.2614	\$3.6310
March	8.9262	9.7376	6.0704	5.3452	5.6012	4.6643	4.4893	8.0894	5.3368	\$3.1881
April	7.4591	9.2087	4.8642	3.9975	4.8483	3.1419	4.5735	5.1264	3.8851	\$2.3934
May	8.2279	10.9473	4.4188	4.5261	4.8310	2.4243	4.7889	5.1325	3.6700	\$2.5006
June	8.4037	10.9145	3.5670	4.4220	4.8324	2.9659	4.7241	4.8989	4.0341	\$2.4829
July	7.4529	12.1413	3.9443	4.9848	4.8461	3.1145	4.3975	5.0201	3.9828	\$3.2891
August	6.5430	8.3136	3.8847	4.8491	4.9095	3.4939	4.3084	4.2442	4.0888	\$3.1567
September	5.6978	7.6338	2.9684	4.0331	4.3639	3.3045	3.9402	5.0727	3.3157	\$3.3425
October	6.3876	5.7199	4.3045	4.2946	4.3060	3.6611	3.9561	5.0922	3.2632	\$3.4566
November	7.8866	7.2925	5.8558	5.2062	5.0420	4.8185	4.6710	5.6954	3.5335	\$3.8179
December	8.4549	8.2552	5.6326	5.7731	5.0555	4.8859	4.7238	6.4724	3.5949	

NSP - Xcel Energy Residential Bill Comparison

(Compares differences in bill amounts due to change in Cost of Gas Adjustments)

MONTH	USAGE	DIFFERENCE FROM PREVIOUS MONTH	DIFFERENCE FROM ONE YEAR AGO
16-Nov	9.2	\$3.32	\$2.62
16-Oct	4.3	\$0.49	\$0.83
16-Sep	1.5	\$0.28	\$0.04
16-Aug	1.1	-\$0.15	-\$1.03
16-Jul	1.0	\$0.81	-\$0.69
16-Jun	1.6	-\$0.03	-\$2.48
16-May	3	\$0.32	-\$3.51
16-Apr	5.8	-\$4.61	-\$8.65
16-Mar	11	-\$4.87	-\$23.64
16-Feb	13.3	-\$0.68	-\$21.68
16-Jan	16.4	\$1.37	-\$30.92
15-Dec	14.1	\$0.87	-\$40.57